

A N E X O
LIMITES TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA
QUADRO I (Parte I)

Em Cr\$ MIL

ORGAO/SECRETARIA	FONTE	1. TRIMESTRE		2. TRIMESTRE		3. TRIMESTRE		4. TRIMESTRE	
		PESSOAL	OCC	PESSOAL	OCC	PESSOAL	OCC	PESSOAL	OCC
20102 GAB. VICE-PRESIDENCIA	100	151.630	8.040	217.637	466.000	0	0	215.944	278.760
		151.630	8.040	217.637	466.000	0	0	215.944	278.760
20104 SAE	100	50.826.954	1.794.006	33.398.563	34.781.813	33.808.768	62.895.551	78.130.575	68.507.739
		50.826.954	1.794.006	33.398.563	34.781.813	33.808.768	62.895.551	78.130.575	68.507.739
20108 SCT	100	34.012.372	2.971.474	33.552.644	78.040.789	11.421.142	83.745.614	52.283.404	113.471.730
	112	0	6.099.087	0	219.266.307	0	88.088.962	0	242.688.361
		34.012.372	9.070.561	33.552.644	297.307.096	11.421.142	171.834.576	52.283.404	356.160.091
25000 M. ECONOMIA	100	377.494.700	5.440.857	426.111.006	219.004.215	150.252.748	126.872.345	503.069.198	177.081.479
		377.494.700	5.440.857	426.111.006	219.004.215	150.252.748	126.872.345	503.069.198	177.081.479
35000 M. REL. EXTERIORES	100	46.696.696	3.713.962	83.175.555	94.545.756	0	117.667.185	50.352.025	131.825.603
		46.696.696	3.713.962	83.175.555	94.545.756	0	117.667.185	50.352.025	131.825.603
80000 LEI N. 8.029/90	100	13.574.812	131.853	11.454.425	6.392.769	6.495.243	786.176	20.867.035	5.033.082
		13.574.812	131.853	11.454.425	6.392.769	6.495.243	786.176	20.867.035	5.033.082
TOTAL		522.757.164	20.159.279	587.909.830	652.497.649	201.977.901	480.055.833	704.918.181	738.886.754

LIMITES TRIMESTRAIS DE DOTACOES POR FONTES ESPECIFICAS - EXCLUSIVE A PROGRAMACAO DESTACADA
QUADRO 1 (PARTE II)

EM CR\$ MIL

ORGAO/SECRETARIA	FONTE	TOTAL DOS LIMITES TRIMESTRAIS			LEI NR. 8.409/92		
		PESSOAL	OCC	TOTAL GERAL	PESSOAL	OCC	TOTAL GERAL
20102 GAB.VICE-PRESIDENCIA	100	585.211	752.300	1.338.011	832.623	1.368.730	2.201.353
		585.211	752.800	1.338.011	832.623	1.368.730	2.201.353
20104 SAE	100	196.164.860	167.979.109	364.143.969	279.098.509	305.416.559	584.515.068
		196.164.860	167.979.109	364.143.969	279.098.509	305.416.559	584.515.068
20108 SCT	100	131.269.562	278.229.607	409.499.169	186.767.080	505.871.989	692.639.069
	112	0	556.142.717	556.142.717	0	626.130.480	626.130.480
		131.269.562	834.372.324	965.641.886	186.767.080	1.132.002.469	1.318.769.549
25000 M. ECONOMIA	100	1.456.927.652	528.398.896	1.985.326.548	2.072.880.623	926.267.120	2.999.147.743
		1.456.927.652	528.398.896	1.985.326.548	2.072.880.623	926.267.120	2.999.147.743
35000 M. REL. EXTERIORES	100	180.224.276	347.752.506	527.976.782	256.418.640	535.003.850	791.422.490
		180.224.276	347.752.506	527.976.782	256.418.640	535.003.850	791.422.490
30000 LEI N. 8.029/90	100	52.391.515	12.345.880	64.737.395	74.541.347	22.447.064	96.988.411
		52.391.515	12.345.880	64.737.395	74.541.347	22.447.064	96.988.411
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	TOTAL	1.821.398.216	1.723.622.406	3.545.020.622	2.591.440.313	2.617.089.233	5.208.529.546

LIMITES TRIMESTRAIS DE DOTACOES DE OUTRAS DESPESAS CORRENTES E DE CAPITAL, FONTES ESPECIFICAS DA PROGRAMACAO DESTACADA
QUADRO I I

EM CR\$ MIL

ORGAO/SECRETARIA	ESPECIFICACAO	TITULO	FONTE	1. TRIMESTRE	2. TRIMESTRE	3. TRIMESTRE	4. TRIMESTRE	TOTAL
20108 SCT	20108.0301000551.119	APDIO AO DESENVOLVIMENTO CIENTIFICO E TECNOLÓGICO (PADCT)	100	732.020	26.356.657	13.498.998	27.954.074	68.541.749
				732.020	26.356.657	13.498.998	27.954.074	68.541.749