

LIMITES TRIMESTRAIS DE DOTAÇÕES DE OUTRAS DESPESAS CORRENTES E DE CAPITAL POR FONTES ESPECIFICAS  
EXCLUSIVE A PROGRAMAÇÃO DESTACADA  
QUADRO I

ORGÃO/SECRETARIA		FONTE	1. TRIMESTRE	2. TRIMESTRE	3. TRIMESTRE	4. TRIMESTRE	TOTAL	LEI 8409/92	
20101	GAB.PRESIDENCIA	100	816.002	75.544.152	14.461.608	28.266.883	119.088.645	138.918.486	
			816.002	75.544.152	14.461.608	28.266.883	119.088.645	138.918.486	
20102	GAB.VICE-PRESIDENCIA	100	8.040	466.000	278.760	600.000	1.352.800	1.368.730	
			8.040	466.000	278.760	600.000	1.352.800	1.368.730	
20103	SAF	100	1.038.097	14.687.151	0	0	15.725.248	176.728.852	
			1.038.097	14.687.151	0	0	15.725.248	176.728.852	
20104	SAE	100	1.794.006	34.781.813	62.895.551	68.507.739	167.979.109	305.416.559	
			1.794.006	34.781.813	62.895.551	68.507.739	167.979.109	305.416.559	
20105	EMFA	100	1.218.863	20.744.649	45.527.305	47.744.828	115.235.645	175.579.443	
			1.218.863	20.744.649	45.527.305	47.744.828	115.235.645	175.579.443	
20106	CONS.G. DA REPUBLICA	100	2.709	38.330	109.171	103.452	253.662	461.201	
			2.709	38.330	109.171	103.452	253.662	461.201	
20107	SECULT	100	620.978	8.785.754	32.024.537	34.513.440	75.944.709	105.717.640	
			620.978	8.785.754	32.024.537	34.513.440	75.944.709	105.717.640	
20108	SCT	100	2.971.474	78.040.789	83.745.614	113.471.730	278.229.607	505.871.989	
			112	6.099.087	219.266.307	193.521.000	207.244.086	626.130.480	626.130.480
				9.070.561	297.307.096	277.266.614	320.715.816	904.360.087	1.132.002.469

ORGÃO/SECRETARIA	FONTE	1. TRIMESTRE	2. TRIMESTRE	3. TRIMESTRE	4. TRIMESTRE	TOTAL	LEI 8409/92
20109 SDR	100	10.813.569	152.991.885	435.769.864	412.938.515	1.012.513.833	1.840.934.405
		10.813.569	152.991.885	435.769.864	412.938.515	1.012.513.833	1.840.934.405
20110 SEDESP	100	185.518	2.624.722	7.476.023	7.084.324	17.370.587	31.582.911
		185.518	2.624.722	7.476.023	7.084.324	17.370.587	31.582.911
20111 SEMAM	100	936.980	16.338.822	38.891.541	36.853.876	93.021.219	166.955.999
		936.980	16.338.822	38.891.541	36.853.876	93.021.219	166.955.999
21000 M. AERONAUTICA	100	7.721.802	209.373.135	399.379.085	474.835.825	1.091.309.847	1.112.341.210
	112	5.741	135.796	116.000	173.000	430.537	589.367
		7.727.543	209.508.931	399.495.085	475.008.825	1.091.740.384	1.112.930.577
22000 M. AGRICULTURA	100	10.176.734	150.907.294	410.104.303	426.617.626	997.805.957	1.732.508.900
	153	118.544	345.689	245.000	287.000	996.233	2.721.080
		10.295.278	151.252.983	410.349.303	426.904.626	998.802.190	1.735.229.980
23000 M. AÇÃO SOCIAL	100	3.755.745	53.136.541	151.349.893	143.420.204	351.662.383	639.386.176
23000 M. AÇÃO SOCIAL	151	274.681	2.864.795	4.270.772	4.719.000	12.129.248	16.859.710
	153	164.887.099	517.782.226	555.224.000	516.723.000	1.754.616.325	3.784.847.397
		168.817.525	573.763.562	710.844.655	664.862.204	2.118.407.956	4.441.093.283
25000 M. ECONOMIA	100	5.440.857	219.004.215	228.672.345	230.589.479	683.706.896	926.267.120
		5.440.857	219.004.215	228.672.345	230.589.479	683.706.896	926.267.120
26000 M. EDUCAÇÃO	100	97.134	1.374.277	3.914.378	3.709.292	9.095.081	16.536.510
	112	25.604.553	605.845.932	517.029.000	769.377.000	1.917.656.485	2.628.565.054
	153	946.467	2.760.012	1.957.000	2.294.000	7.957.479	21.725.325
		26.648.154	609.780.221	522.900.378	775.308.292	1.934.709.045	2.666.826.889
27000 M. EXERCITO	100	9.727.072	258.693.169	413.659.658	489.122.168	1.171.202.067	1.401.203.665
	112	3.224	76.241	65.000	97.000	241.465	330.894
		9.730.296	258.769.410	413.724.658	489.219.168	1.171.443.532	1.401.534.559
29000 M. INFRA-ESTRUTURA	100	30.999.296	631.285.675	0	0	662.284.971	6.079.757.599
		30.999.296	631.285.675	0	0	662.284.971	6.079.757.599
30000 M. JUSTIÇA	100	2.215.937	66.738.017	66.972.627	82.339.288	238.265.869	406.378.728
		2.215.937	66.738.017	66.972.627	82.339.288	238.265.869	406.378.728
31000 M. MARINHA	100	6.182.552	118.536.441	218.823.226	325.769.558	669.311.777	890.608.170
		6.182.552	118.536.441	218.823.226	325.769.558	669.311.777	890.608.170
32000 M. MINAS E ENERGIA	100	0	0	54.273.197	71.429.184	125.702.381	0
		0	0	54.273.197	71.429.184	125.702.381	0
33000 M. DA PREVIDENCIA SOCIAL	100	0	0	458.210	434.195	892.405	0
	153	0	0	40.000.877	24.452.573	64.453.450	0
		0	0	40.459.087	24.886.768	65.345.855	0
35000 M. REL. EXTERIORES	100	3.713.962	94.545.756	157.667.185	279.076.947	535.003.850	535.003.850
		3.713.962	94.545.756	157.667.185	279.076.947	535.003.850	535.003.850
36000 M. SAUDE - FNS	100	5.825.466	82.419.366	234.755.729	27.457.102	350.459.663	991.743.081
	112	20.052	474.315	405.000	603.000	1.502.367	2.058.576
	151	5.567.166	58.062.990	57.189.995	0	120.830.152	341.708.577
	153	405.472.877	1.205.950.417	828.304.000	1.421.859.259	3.861.586.553	3.307.271.904
		416.885.551	1.346.907.088	1.120.665.725	1.449.919.361	4.334.377.735	10.642.782.138
37000 M. TRAB. PREV SOCIAL	100	78.296	1.107.748	0	0	1.186.042	13.393.402
	153	10.992.349	32.055.005	0	0	43.047.354	252.319.847
		11.070.645	33.162.751	0	0	44.233.396	265.649.249



