

ANEXO
LIMITES TRIMESTRAIS DE DOAÇÕES POR FUNDOS ESPECÍFICOS - EXCLUSIVA À PROGRAMAÇÃO DESTACADA
QUADRO 1 - (PARTE 1)

ORGÃO/SECRETARIA	FONTE	1. TRIMESTRE		2. TRIMESTRE		3. TRIMESTRE		4. TRIMESTRE		EM CR\$ MIL
		PESSOAL	CCC	PESSOAL	CCC	PESSOAL	CCC	PESSOAL	CCC	
20101 GAB. PRESIDENCIA	100	2.774.747	816.002	1.823.297	11.544.900	1.845.690	32.883.576	4.265.305	31.160.694	
		2.774.747	816.002	1.823.297	11.544.900	1.845.690	32.883.576	4.265.305	31.160.694	
20102 GAB. VICE-PRESIDENCIA	100	151.630	8.040	99.637	113.749	100.862	323.993	233.082	307.018	
		151.630	8.040	99.637	113.749	100.862	323.993	233.082	307.018	
20103 SAF	100	2.993.214	1.038.097	1.966.850	14.087.151	1.931.008	41.833.712	4.601.131	39.641.905	
		2.993.214	1.038.097	1.966.850	14.087.151	1.931.008	41.833.712	4.601.131	39.641.905	
20104 SAE	100	50.826.954	1.794.008	33.398.563	25.381.813	33.808.768	72.895.551	78.130.575	68.607.739	
115		0	0	0	7.003.850	0	6.249.306	0	1.445.068	
		50.826.954	1.794.008	33.398.563	32.415.618	33.808.768	78.544.857	78.130.575	69.958.797	
20105 EMFA	100	2.869.430	1.218.863	1.885.514	17.244.849	1.906.669	49.118.305	4.410.854	46.544.828	
115		0	0	0	2.236.607	0	1.587.137	0	460.767	
		2.869.430	1.218.863	1.885.514	19.481.256	1.906.669	51.105.442	4.410.854	47.005.595	
20106 CONG. G. REPUBLICA	100	352.359	2.709	231.536	38.330	234.360	109.171	541.641	103.452	
		352.359	2.709	231.536	38.330	234.360	109.171	541.641	103.452	
20107 SECULT	100	14.430.290	620.978	9.482.193	8.785.754	9.598.655	25.024.537	22.182.062	23.713.440	
		14.430.290	620.978	9.482.193	8.785.754	9.598.655	25.024.537	22.182.062	23.713.440	
20108 SCT	100	34.012.372	2.971.474	22.349.644	42.040.780	22.624.142	119.745.614	52.283.404	113.471.730	
112		0	6.093.087	0	144.265.307	0	163.088.952	0	242.888.381	
138		0	893.309	0	1.503.590	0	2.108.343	0	2.488.902	
		34.012.372	9.963.870	22.349.644	187.811.068	22.624.142	284.942.919	52.283.404	358.648.993	
20109 SOR	100	11.865.905	10.813.569	7.797.126	152.991.855	7.892.889	435.769.864	18.240.122	412.938.515	
115		0	0	0	314.894.709	0	278.771.453	0	64.872.020	
		11.865.905	10.813.569	7.797.126	467.886.594	7.892.889	715.541.317	18.240.122	477.810.535	
20110 SEDESP	100	190.731	185.518	125.331	2.624.722	126.871	7.478.023	293.191	7.084.324	
		190.731	185.518	125.331	2.624.722	126.871	7.478.023	293.191	7.084.324	
20111 SEMAM	100	19.553.533	980.698	12.848.692	13.874.968	13.006.503	39.520.367	30.057.450	37.449.766	
138		0	275.112	0	469.918	0	668.746	0	777.660	
		19.553.533	1.259.808	12.848.692	14.344.886	13.006.503	40.179.113	30.057.450	38.227.416	
21000 M. AERONAUTICA	100	241.554.120	7.721.802	158.726.023	109.249.325	160.675.532	311.177.143	371.314.034	328.873.517	
112		1.405.171	5.741	3.287.064	135.796	4.473.505	153.513	4.495.905	228.439	
115		0	0	0	492.061	0	437.176	0	101.370	
136		0	7.006.000	0	11.771.000	0	16.438.000	0	19.352.000	
		243.049.291	14.733.453	162.023.687	121.648.182	165.149.037	328.205.832	375.809.939	374.555.328	
22000 M. AGRICULTURA	100	214.708.869	10.178.734	141.084.475	143.981.179	142.817.306	410.104.303	330.044.457	388.517.628	
115		0	0	0	206.005.860	0	184.804.965	0	42.851.853	
153		0	118.544	0	345.683	0	577.912	0	877.044	
		214.708.869	10.295.278	141.084.475	352.332.748	142.817.306	595.487.181	330.044.457	432.146.923	
23000 M. AÇÃO SOCIAL	100	14.963.474	3.755.745	9.832.547	53.136.541	9.953.313	151.349.893	23.001.668	143.420.204	
115		0	0	0	29.981.141	0	26.637.052	0	6.176.457	
151		0	274.681	0	2.864.795	0	4.270.772	0	9.274.353	
153		21.813.845	164.887.059	63.911.287	480.831.403	106.343.342	803.839.473	124.695.149	942.658.201	
162		0	1.630.000	0	2.580.000	0	2.800.000	0	2.850.000	
		36.777.120	170.547.525	73.443.784	569.493.880	116.298.655	988.897.190	147.698.817	1.104.220.215	
25000 M. ECONOMIA	100	377.494.702	5.440.857	248.053.037	16.977.945	251.099.681	219.257.890	580.280.234	707.270.236	
128		0	3.438.919	0	5.050.913	0	2.998.179	0	7.346.000	
122		1.224.812	2.458.012	1.835.015	3.127.000	693.513	1.408.000	2.071.377	4.209.000	
128		1.114.000	368.000	1.550.000	510.000	158.000	62.000	534.000	170.000	
131		8.046.154	61.632.831	12.815.093	98.138.093	15.379.259	117.774.498	21.103.074	181.768.054	
130		0	2.483.370	0	3.954.654	0	5.241.538	0	6.018.518	
157		208.000	1.092.000	0	1.831.000	468.000	2.554.000	578.000	3.024.000	
158		67.154.000	0	144.869.000	0	161.151.000	0	143.183.000	0	

ORÇÃO/SECRETARIA	FONTE	1. TRIMESTRE		2. TRIMESTRE		3. TRIMESTRE		4. TRIMESTRE	
		PESSOAL	OCC	PESSOAL	OCC	PESSOAL	OCC	PESSOAL	OCC
26000 M. EDUCAÇÃO	100	455.243.724	76.941.977	409.471.145	190.183.505	428.997.453	349.286.105	747.727.685	380.310.681
	112	0	97.134	0	1.374.277	0	2.914.378	0	3.105.232
	113	461.957.170	25.604.533	1.018.867.228	68.645.932	1.382.181.906	684.655.492	1.389.083.501	1.018.832.518
	112	0	61.528.107	0	60.954.027	0	41.361.229	0	58.599.890
	153	0	946.407	0	2.700.012	0	4.674.521	0	81.410.395
		461.957.170	88.214.261	1.018.867.228	676.734.248	1.382.181.906	734.555.190	1.389.083.601	1.086.562.063
27000 M. EXERCÍCIO	100	409.804.492	9.727.072	269.283.895	137.620.145	272.591.337	391.936.324	629.948.455	371.448.834
	112	4.649.733	3.224	10.255.198	76.241	13.911.864	86.188	13.981.532	128.253
		414.454.225	9.730.296	279.539.093	137.696.386	286.503.201	392.072.512	643.927.987	371.577.087
28000 M. INFRA-ESTRUTURA	100	159.313.431	35.712.207	104.685.390	505.261.663	105.971.157	1.439.147.257	244.894.643	1.363.745.508
	115	0	0	0	80.128.269	0	71.190.783	0	18.507.368
	134	0	26.378.000	0	44.495.000	0	87.635.000	0	68.276.000
	135	0	38.823.037	0	185.097.469	0	63.170.527	0	81.410.395
	138	0	4.968.794	0	8.365.551	0	11.727.103	0	13.843.885
		159.313.431	62.113.938	104.685.390	238.974.072	105.971.157	1.652.876.870	244.894.643	1.549.862.971
30000 M. JUSTIÇA	100	123.116.858	2.387.043	80.900.498	33.772.343	81.894.136	96.184.427	169.253.717	91.154.488
		123.116.858	2.387.043	80.900.498	33.772.343	81.894.136	96.184.427	169.253.717	91.154.488
31000 M. MARINHA	100	318.389.905	6.182.552	209.215.080	87.471.871	211.784.704	249.147.378	459.425.058	236.083.711
	138	0	4.474.110	0	7.532.691	0	10.559.569	0	12.486.589
		318.389.905	10.656.662	209.215.080	95.004.562	211.784.704	260.706.947	459.425.058	248.559.300
36000 M. REL. EXTERIORES	100	46.696.695	3.713.962	30.684.555	52.545.758	31.061.433	149.667.185	71.781.592	141.825.803
		46.696.695	3.713.962	30.684.555	52.545.758	31.061.433	149.667.185	71.781.592	141.825.803
36000 M. SAÚDE - FMS	100	368.103.211	5.825.456	241.881.877	82.419.366	244.852.722	234.756.729	565.843.782	232.457.102
	112	802.362	20.052	1.770.971	474.315	2.402.442	536.200	2.414.474	797.904
	122	3	31.923.111	0	55.693.588	0	33.082.787	0	61.018.433
	151	0	5.587.168	0	58.082.990	0	96.558.996	0	185.754.303
	153	132.682.624	405.472.877	387.501.787	1.182.408.518	647.813.773	1.978.711.490	759.807.824	2.317.830.460
		501.788.758	454.606.072	531.154.635	1.378.082.157	895.068.537	2.331.628.200	1.367.608.608	2.608.884.202
37000 M. TRAB. PREV. SOCIAL	100	82.482.537	78.259	54.199.817	1.107.748	54.665.510	3.155.220	126.791.783	2.369.908.0
	123	0	0	0	0	0	0	0	0
	140	0	1.459.698.000	0	2.410.716.000	0	3.027.608.000	0	3.382.837.000
	153	150.681.324	10.592.032	439.404.721	32.055.005	734.583.527	53.588.594	861.351.545	62.836.405
	154	22.342.499	6.549.950.816	38.331.904	11.411.627.847	57.590.058	16.892.862.191	78.159.343	22.000.000.000
		255.500.680	8.069.749.451	532.536.442	13.855.505.698	847.039.095	19.965.014.005	1.086.302.865	29.364.645.997
71000 ENC. FINANC. DA UNIÃO	100	0	5.036.127	0	71.251.959	0	202.948.642	0	182.315.436
		0	5.036.127	0	71.251.959	0	202.948.642	0	182.315.436
72000 ENC. PREVID. DA UNIÃO	100	645.210.585	2.077.378	424.020.471	29.391.054	426.217.247	83.715.154	1.313.185.281	79.329.034
	112	95.941.061	0	211.602.304	0	287.082.753	0	248.490.286	0
	126	112.130	0	187.885	0	63.487	0	189.823	0
	151	142.210.900	0	1.483.830.000	0	2.212.078.000	0	1.457.958.344	0
	153	74.003.528	0	215.983.255	0	350.713.258	0	453.032.478	0
	156	118.430.000	0	161.850.000	0	162.000.000	0	162.000.000	0
		1.076.031.302	2.077.378	2.497.283.015	29.391.054	3.451.184.845	83.715.154	3.844.856.012	79.329.034
73000 TRF. EST. OF. E M.M.	100	339.055.916	1.794.971	222.821.109	25.391.274	225.557.848	72.322.493	521.254.186	60.533.274
	112	89.045.902	0	166.394.635	0	285.422.530	0	287.156.741	0
	113	0	219.997.587	0	249.397.310	0	147.788.393	0	209.397.588
	138	0	13.374.875	0	22.517.850	0	31.666.239	0	37.263.194
	145	0	0	0	0	0	0	0	0
		428.143.878	235.166.933	419.215.744	294.306.434	451.990.378	251.687.125	789.010.927	315.194.634
80000 LEI N. 8.029/90	100	13.574.812	131.853	8.920.068	1.865.474	9.029.812	5.313.471	20.867.035	5.035.082
		13.574.812	131.853	8.920.068	1.865.474	9.029.812	5.313.471	20.867.035	5.035.082
90000 R. CONTINGENCIA	100	0	0	0	287.879.655	0	431.819.483	0	0
		0	0	0	287.879.655	0	431.819.483	0	0
TOTAL		4.888.789.705	9.275.794.459	8.691.013.210	19.606.782.517	8.740.048.292	30.097.037.981	11.683.787.020	36.577.798.411

LIMITES TRIMESTRAIS DE DOÇÕES POR FONTES ESPECÍFICAS - EXCLUSIVAMENTE À PROGRAMAÇÃO DESTACADA QUADRO I (PARTE II)

ORÇÃO/SECRETARIA	FONTE	TOTAL DOS LIMITES TRIMESTRAIS		LEI 8409/92		EM OML	
		PESSOAL	OCC	PESSOAL	OCC	PESSOAL	OCC
20101 CAB. PRESIDENCIA	100	10.709.033	76.405.172	87.114.211	15.230.554	138.918.486	154.155.040
		10.709.033	76.405.172	87.114.211	15.230.554	138.918.486	154.155.040
20102 CAB. VICE-PRESIDENCIA	100	585.211	752.800	1.338.011	832.623	1.368.730	2.201.353
		585.211	752.800	1.338.011	832.623	1.368.730	2.201.353
20103 SAF	100	11.552.203	97.200.865	108.753.068	16.430.190	178.728.852	193.185.042
		11.552.203	97.200.865	108.753.068	16.430.190	178.728.852	193.185.042
20104 SAE	100	196.154.860	187.979.109	364.143.969	279.059.509	305.418.559	584.515.068
	115	0	14.132.227	14.132.227	0	17.728.353	17.728.353
		196.154.860	182.711.336	378.876.196	279.059.509	323.144.912	602.243.421
20105 EMFA	100	11.074.487	114.120.645	125.201.112	15.756.473	175.573.443	191.336.918
	115	0	4.684.511	4.684.511	0	5.637.211	5.637.211
		11.074.487	118.811.156	129.885.623	15.756.473	181.210.654	196.973.127
20106 CONS. O. REPUBLICA	100	1.369.916	253.662	1.613.578	1.934.853	461.201	2.398.054
		1.369.916	253.662	1.613.578	1.934.853	461.201	2.398.054
20107 SECULT	100	55.693.200	58.144.709	113.837.909	79.238.911	105.717.640	184.895.551
		55.693.200	58.144.709	113.837.909	79.238.911	105.717.640	184.895.551
20108 SCT	100	131.269.582	278.229.607	409.493.169	186.787.000	505.871.989	882.639.098
	112	0	556.142.717	556.142.717	0	628.130.482	628.130.482
	138	0	6.594.544	6.594.544	0	10.893.544	10.893.544

ORGÃO/SECRETARIA	FONTE	TOTAL DOS LIMITES TRIMESTRAIS ---			LEI 8400/92		
		PESSOAL		TOTAL GERAL		TOTAL GERAL	
		000	000	000	000	000	000
		131.269.562	841.360.868	972.630.430	186.787.080	1.142.896.013	1.329.683.093
20109 SDR	100	45.790.043	1.012.513.833	1.058.309.876	55.157.470	1.840.534.875	1.906.091.875
	115	0	869.538.182	0	0	753.669.309	753.669.309
	116	45.796.043	1.872.062.015	1.717.848.058	85.157.470	2.634.604.344	2.699.761.814
20110 SEDESP	100	736.124	17.370.587	18.106.711	1.047.339	31.582.911	32.630.250
	100	736.124	17.370.587	18.106.711	1.047.339	31.582.911	32.630.250
20111 SEMAM	100	75.466.178	91.825.797	107.291.975	107.371.408	166.955.999	274.327.407
	138	0	2.185.426	2.185.426	0	3.403.656	3.403.656
	139	75.466.178	94.011.223	109.477.401	107.371.408	170.359.655	277.731.063
21000 M.AERONAUTICA	100	832.269.709	723.021.787	1.655.291.496	1.112.341.210	2.438.751.497	2.438.751.497
	112	13.782.245	523.489	14.285.734	13.782.245	589.387	14.331.612
	115	0	1.030.607	1.030.607	0	1.240.204	1.240.204
	136	0	54.567.000	54.567.000	0	99.573.000	99.573.000
	139	946.031.954	779.142.883	1.725.174.837	1.340.172.532	1.213.743.961	2.553.918.393
22000 M.AGRICULTURA	100	828.652.907	952.879.842	1.781.532.749	1.178.998.847	1.732.508.900	2.911.495.747
	115	0	426.682.499	426.682.499	0	524.284.164	524.284.164
	153	0	1.719.789	1.719.789	0	2.721.000	2.721.000
	158	828.652.907	1.390.262.130	2.218.915.037	1.178.998.847	2.259.494.144	3.438.480.991
23000 M.AÇÃO SOCIAL	100	57.751.002	361.662.353	409.413.355	0	639.386.176	721.552.874
	115	0	82.784.650	82.784.650	82.156.688	75.565.360	75.565.360
	151	0	16.624.601	16.624.601	0	16.865.710	16.865.710
	153	316.453.374	2.382.117.178	2.708.580.550	499.000.741	3.784.847.387	4.283.854.138
	162	0	9.960.000	9.960.000	0	58.450.850	58.450.850
	168	374.214.378	2.833.158.810	3.207.373.186	581.173.439	4.573.109.523	5.154.282.992
25000 M.ECONOMIA	100	1.456.927.662	509.445.928	1.966.374.590	2.072.860.623	928.267.120	2.999.147.743
	122	0	18.834.873	18.834.873	0	33.390.880	33.390.880
	128	5.824.775	11.632.000	17.656.775	22.681.843	48.082.000	68.765.333
	138	3.356.000	1.104.000	4.460.000	10.051.578	3.304.774	13.356.352
	139	57.345.580	439.311.470	496.657.058	57.345.580	419.311.470	496.657.058
	151	1.819.000	17.697.289	17.697.289	0	20.477.280	20.477.280
	153	518.337.000	6.501.000	10.120.000	73.782.000	387.406.000	491.200.000
	158	2.041.410.007	1.006.728.288	3.048.138.275	1.011.568.900	1.011.568.900	1.011.568.900
	162	0	0	0	3.248.320.530	1.856.241.610	5.104.562.140
26000 M.EDUCAÇÃO	100	0	9.095.081	9.095.081	0	16.530.510	16.530.510
	112	4.252.069.305	2.334.749.483	6.586.818.388	4.252.069.305	2.628.665.054	6.890.634.959
	113	0	230.481.253	230.481.253	0	567.031.590	567.031.590
	153	0	13.730.945	13.730.945	0	21.725.325	21.725.325
	158	4.252.069.305	2.588.055.762	6.840.125.667	4.252.069.305	3.233.858.479	7.485.928.384
27000 M.EXERCÍCIO	100	1.581.826.179	10.782.375	2.492.408.554	2.250.298.764	1.401.203.665	3.851.502.429
	112	42.798.327	283.900	43.082.233	42.798.327	330.894	43.129.221
	116	1.624.424.508	911.076.281	2.535.500.787	2.253.097.091	1.401.534.559	3.894.631.850
29000 M. INFRA-ESTRUTURA	100	814.864.621	3.343.868.635	3.958.731.258	874.814.178	6.079.757.599	6.954.571.775
	115	0	167.826.418	167.826.418	0	201.957.653	201.957.653
	134	0	206.784.000	206.784.000	0	449.854.484	449.854.484
	138	0	239.577.275	239.577.275	0	403.495.650	403.495.650
	139	0	38.905.313	38.905.313	0	60.592.455	60.592.455
	162	814.864.621	3.996.959.641	4.611.824.052	874.814.178	7.195.351.651	8.070.445.027
30000 M.JUSTIÇA	100	475.165.209	223.506.301	698.673.510	678.053.304	406.378.728	1.082.432.032
	112	475.165.209	223.506.301	698.673.510	678.053.304	406.378.728	1.082.432.032
31000 M.MARINHA	100	1.228.814.745	578.895.312	1.807.710.057	1.748.327.213	890.608.170	2.638.335.383
	138	0	35.031.959	35.031.959	0	54.559.959	54.559.959
	162	1.228.814.745	613.927.271	1.842.742.018	1.748.327.213	945.168.129	2.888.495.342
36000 M.REL. EXTERIORES	100	180.224.278	347.752.508	527.978.782	256.418.040	535.003.850	791.422.490
	100	180.224.278	347.752.508	527.978.782	256.418.040	535.003.850	791.422.490
38000 M.SAÚDE - FMS	100	1.420.881.812	545.458.863	1.966.340.675	2.021.310.639	991.743.081	3.013.053.720
	112	7.380.850	1.828.471	9.210.321	7.380.850	2.058.578	9.449.428
	122	0	207.703.899	207.703.899	0	368.222.000	368.222.000
	151	1.927.805.960	336.943.455	336.943.455	341.708.577	341.708.577	341.708.577
	153	0	5.882.427.345	7.610.233.333	3.039.800.537	9.307.271.904	12.347.080.841
	158	3.955.878.450	5.974.361.833	10.330.240.283	5.068.510.428	11.011.004.216	16.079.514.644
37000 M.TRAB.PREV.SOCIAL	100	318.340.027	7.331.168	325.671.195	452.926.311	13.379.402	486.255.713
	123	0	0	0	0	4.380.250	4.380.250
	140	0	10.320.958.000	10.320.958.000	0	12.222.490.905	12.222.490.905
	153	2.186.021.021	159.472.413	2.345.493.434	3.446.968.352	252.319.847	3.698.288.199
	154	197.023.804	57.751.513.860	57.948.177.384	198.801.074	57.972.382.604	58.171.183.878
	158	2.701.384.852	68.238.915.181	70.940.300.013	4.098.695.737	70.504.512.014	74.603.207.751
71000 ENC.FINANC.DA UNIÃO	100	0	471.552.184	471.552.184	0	857.368.973	857.368.973
	100	0	471.552.184	471.552.184	0	857.368.973	857.368.973
72000 ENC.PREVIO.DA UNIÃO	100	2.811.682.584	194.512.620	3.006.195.204	3.543.276.583	353.669.312	3.856.337.895
	112	863.080.404	863.080.404	863.080.404	0	0	863.080.404
	123	533.725	533.725	533.725	2.076.280	0	2.076.280
	151	5.296.140.344	5.296.140.344	5.296.140.344	0	5.296.140.344	5.296.140.344
	153	1.073.612.617	1.073.612.617	1.073.612.617	1.692.897.129	1.692.897.129	1.692.897.129
	158	604.280.000	604.280.000	604.280.000	11.732.400	2.041.732.400	2.041.732.400
	162	10.889.336.174	194.512.620	10.863.847.794	13.459.211.250	353.669.312	13.812.810.568
73000 TRF. EST. OF. E MAN.	100	1.308.729.119	188.041.712	1.476.770.831	1.862.027.428	306.530.381	2.187.557.807
	112	819.819.808	819.819.808	819.819.808	819.819.808	0	819.819.808
	138	0	104.722.758	104.722.758	0	2.026.205.338	2.026.205.338
	140	0	0	0	0	163.098.798	163.098.798
	158	2.128.348.927	1.096.355.328	3.224.704.253	2.681.647.234	88.550.400	88.550.400
80000 LEI N. 8.029/90	100	52.391.515	12.345.680	64.737.395	74.541.347	22.447.054	96.988.411
	100	52.391.515	12.345.680	64.737.395	74.541.347	22.447.054	96.988.411
80000 R.CONTINGENCIA	100	0	719.699.138	719.699.138	0	1.308.543.888	1.308.543.888
	100	0	719.699.138	719.699.138	0	1.308.543.888	1.308.543.888
TOTAL		32.013.618.227	95.597.394.368	127.571.012.595	42.800.917.087	115.186.082.480	157.786.998.573

LIMITES TRIMESTRAIS DE DOTAÇÕES DE OUTRAS DESPESAS CORRENTES DE CAPITAL, POR FONTES ESPECÍFICAS DA PROGRAMAÇÃO DESTACADA
QUADRO II

ÓRGÃO/SECRETARIA			ESPECIFICAÇÃO	TÍTULO	FONTE	1. TRIMESTRE	2. TRIMESTRE	3. TRIMESTRE	4. TRIMESTRE	TOTAL
SAF		20103.030900213.044	QUALIDADE E PRODUTIVIDADE		100	32.583	460.981	1.313.019	1.244.254	3.050.837
						32.583	460.981	1.313.019	1.244.254	3.050.837
						TOTAL ÓRGÃO/SEC.				3.050.837
SAE		20104.0309900452.572	ORDENAÇÃO DO TERRITÓRIO		100	424.302	6.003.058	17.098.588	16.203.100	30.729.048
						424.302	6.003.058	17.098.588	16.203.100	30.729.048
						TOTAL ÓRGÃO/SEC.				30.729.048
SCT		20105.0309800213.044	QUALIDADE E PRODUTIVIDADE		100	32.582	460.981	1.313.020	1.244.254	3.050.837
		20108.0301000351.700	PARTICIPAÇÃO DA UNIÃO NO CAPITAL DE EMPRESAS		100	1.496.223	21.168.674	80.294.994	57.137.219	140.097.110
					149	0	0	0	0	132.213.544
						1.496.223	21.168.674	80.294.994	57.137.219	272.310.654
		20108.0301000551.119	APOIO AO DESENVOLVIMENTO CIENTÍFICO E TECNOLÓGICO (PADOI)		100	732.020	10.356.657	29.498.998	27.954.074	68.541.749
					149	0	0	0	0	22.847.247
					149	0	0	0	0	68.541.744
						732.020	10.356.657	29.498.998	27.954.074	159.930.740
		20108.0301000551.132	APÓIO A CENTROS DE APLICAÇÃO TECNOLÓGICA		100	16.598	234.813	668.818	633.790	1.554.019
						16.598	234.813	668.818	633.790	1.554.019
		20108.0301000554.055	APOIO AO DESENVOLVIMENTO TECNOLÓGICO		100	196.476	2.638.271	7.514.620	7.121.064	17.480.431
						196.476	2.638.271	7.514.620	7.121.064	17.480.431
		20108.0301000562.564	DESENVOLVIMENTO E APLICAÇÃO DE TECNOLOGIA INDUSTRIAL		100	25.082	354.857	1.010.745	957.809	2.348.493
						25.082	354.857	1.010.745	957.809	2.348.493
		20108.0301000591.131	MONITORAMENTO AMBIENTAL DA AMAZÔNIA		100	21.869	309.419	881.319	836.163	2.047.770
						21.869	309.419	881.319	836.163	2.047.770
		20108.0301002117.002	CAPACITAÇÃO DE RECURSOS HUMANOS		100	19.099	269.801	768.477	728.232	1.785.578
						19.099	269.801	768.477	728.232	1.785.578
		20905.0301000571.138	APOIO A PROJETOS NA ÁREA DE INFORMAÇÕES EM CIÊNCIA E TECNOLOGIA		100	92.089	1.302.888	3.711.031	3.515.617	8.622.605
						92.089	1.302.888	3.711.031	3.515.617	8.622.605
						TOTAL ÓRGÃO/SEC.				499.171.208
SEMA		20111.030701833.038	PROGRAMA NACIONAL DE GERENCIAMENTO COSTEIRO		100	43.716	618.484	1.781.638	1.669.377	4.063.215
						43.716	618.484	1.781.638	1.669.377	4.063.215
						TOTAL ÓRGÃO/SEC.				4.063.215
M. AGRICULTURA		22201.0401300312.455	CRÉDITO PARA REFORMA AGRÁRIA		100	29.553	418.124	1.190.948	1.128.575	2.787.200
					250	0	0	0	0	26.908.424
						29.553	418.124	1.190.948	1.128.575	29.756.624
		22201.0401300661.227	REGULARIZAÇÃO FUNDIÁRIA		100	78.100	1.076.669	3.068.689	2.905.081	7.125.539
					150	0	0	0	0	138.360
					250	0	0	0	0	23.240.364
						78.100	1.076.669	3.068.689	2.905.081	30.504.263
		22201.0401300691.228	ASSENTAMENTO DE TRABALHADORES RURAIS		100	1.541.845	21.813.840	62.132.660	58.678.637	144.306.962
					115	0	2.454.657	2.180.864	505.087	6.141.208
					184	0	0	0	0	2.711.338.459
					250	0	0	0	0	47.676.967
						1.541.845	24.268.497	64.313.524	59.384.324	2.908.523.633
		22201.0401300682.455	MANUTENÇÃO E ATUALIZAÇÃO DO CADASTRO RURAL		250	0	0	0	0	19.396.072
						0	0	0	0	19.396.072
		22201.0401300671.229	PROJETO DE COLONIZAÇÃO		100	21.426	303.139	863.437	818.217	2.005.219
					250	0	0	0	0	31.527.632
						21.426	303.139	863.437	818.217	33.533.851
		22202.0401000551.230	INFRA-ESTRUTURA DE PESQUISA AGROPECUÁRIA		100	292.966	4.144.918	11.806.022	11.187.715	27.431.821
					148	0	0	0	0	20.821.600
					149	0	0	0	0	12.181.187
						292.966	4.144.918	11.806.022	11.187.715	60.534.408
		22202.0401000562.458	OPERAÇÃO E ADAPTAÇÃO DE TECNOLOGIA		100	357.414	5.058.703	14.403.070	13.648.759	33.465.942
					115	0	2.371.813	2.107.263	488.622	4.967.698
					148	0	0	0	0	6.325.451
					149	0	0	0	0	3.300.735
					250	0	0	0	0	57.096.838
						357.414	7.428.516	16.510.333	14.137.377	105.129.764
						TOTAL ÓRGÃO/SEC.				3.187.480.815
M. AÇÃO SOCIAL		23101.1508104833.031	PROJETO MINHA GENTE		153	2.319.304	37.639.863	97.750.953	89.562.289	201.574.575
						13.694.454	40.517.739	87.736.455	79.425.967	201.574.575
						13.694.454	40.517.739	87.736.455	79.425.967	201.574.575
		23201.1508104832.388	COORDENAÇÃO E MANUTENÇÃO DA POLÍTICA DE PROTEÇÃO À CRIANÇA E AO ADOLESCENTE		100	4.322	61.163	174.210	165.066	404.781
					153	12.134.949	35.380.878	59.155.728	69.367.873	176.048.428
					250	0	0	0	0	922.400
						12.139.271	35.446.041	59.332.938	69.532.959	177.375.808
		23202.1508104832.593	APOIO A CRIANÇA CARENTE		130	1.655.630	2.636.448	3.494.452	4.012.471	11.799.009
					153	27.998.074	81.545.334	136.432.206	160.048.954	408.182.500
					290	0	0	0	0	3.884.080

PROG/SECRETARIA	ESPECIFICAÇÃO	TÍTULO	FONTE	1. TRIMESTRE	2. TRIMESTRE	3. TRIMESTRE	4. TRIMESTRE	TOTAL
				29.853.834	84.281.780	139.536.610	164.059.425	421.666.578
			TOTAL ORÇÃO/SEC.	55.687.359	160.247.620	297.066.003	313.014.251	800.615.759
M. EDUCAÇÃO	28101.0804101852.550	DESENVOLVIMENTO DA EDUCAÇÃO PARA CRIANÇAS DE 0 A 4 ANOS	112	124.449	2.943.692	3.327.764	3.830.720	10.226.631
				124.449	2.943.692	3.327.764	3.830.720	10.226.631
	28101.0804101902.290	DESENVOLVIMENTO DA EDUCAÇÃO PRE-ESCOLAR	112	487.628	11.534.200	13.039.102	15.009.843	40.070.773
				487.628	11.534.200	13.039.102	15.009.843	40.070.773
	28101.0804204833.031	PROJETO MINHA GENTE	112	3.874.753	91.652.153	119.270.033	119.270.033	318.407.237
			153	6.130.447	17.877.077	22.886.368	35.043.915	88.537.807
				10.005.210	109.529.230	133.496.666	154.313.948	407.345.044
	22297.0807504272.487	ALIMENTAÇÃO ESCOLAR	112	1.827.879	43.235.959	48.877.066	56.264.409	150.205.333
			153	74.343.056	216.792.760	362.427.742	424.972.562	1.078.536.120
				76.170.935	260.028.719	411.304.828	481.236.971	1.228.741.453
	26298.0804101902.290	DESENVOLVIMENTO DA EDUCAÇÃO PRE-ESCOLAR	113	60.095	67.307	40.372	57.201	224.975
			213	0	0	0	0	95.689.775
				60.095	67.307	40.372	57.201	95.914.750
M. INFRA-ESTRUTURA	26298.0804204833.031	PROJETO MINHA GENTE	112	1.624	38.405	43.415	49.977	133.421
			113	48.376.211	54.191.761	32.500.006	46.045.916	181.102.812
				48.377.835	54.219.761	32.543.421	46.095.320	181.236.337
			TOTAL ORÇÃO/SEC.	135.226.152	438.322.908	593.752.143	700.544.009	1.968.534.968
	29101.0905100351.700	PARTICIPAÇÃO DA UNIÃO NO CAPITAL DE EMPRESAS	100	4.712.911	66.678.877	189.922.231	179.975.906	441.289.627
				4.712.911	66.678.877	189.922.231	179.975.906	441.289.627
M. JUSTIÇA			TOTAL ORÇÃO/SEC.	4.712.911	66.678.877	189.922.231	179.975.906	441.289.627
	30202.1508104841.177	DEMARCAÇÃO E REGULARIZAÇÃO DE TERRAS	100	49.542	700.932	1.996.474	1.891.915	4.638.863
				49.542	700.932	1.996.474	1.891.915	4.638.863
	30202.1508104841.178	DESENVOLVIMENTO DE COMUNIDADES INDÍGENAS	100	34.783	492.130	1.401.744	1.328.333	3.250.890
			381	0	0	0	0	3.652.704
				34.783	492.130	1.401.744	1.328.333	6.909.894
	30202.1508104842.368	ASSISTÊNCIA AS COMUNIDADES INDÍGENAS	100	86.781	1.227.787	3.497.062	3.313.911	8.125.521
			250	0	0	0	0	3.689.600
				86.781	1.227.787	3.497.062	3.313.911	11.815.121
	30203.0309090213.044	QUALIDADE E PRODUTIVIDADE	250	0	0	0	0	1.291.360
				0	0	0	0	1.291.360
	30204.1101000572.408	SISTEMA DE INFORMAÇÕES TECNOLÓGICAS	250	0	0	0	0	348.390
				0	0	0	0	348.390
	30204.1101003742.405	DIÚFUSÃO DE INFORMAÇÕES SOBRE A PROPRIEDADE INDUSTRIAL	250	0	0	0	0	689.310
				0	0	0	0	689.310
			TOTAL ORÇÃO/SEC.	171.108	2.420.829	6.895.280	6.534.159	25.952.738
M. SAÚDE - FMS	36203.1307504271.115	ASSISTÊNCIA ALIMENTAR E NUTRICIONAL	153	13.966.176	40.728.947	68.086.089	79.835.848	202.615.070
				13.966.176	40.728.947	68.086.089	79.835.848	202.615.070
	46203.1307504272.328	VIGILÂNCIA EPIDEMIOLÓGICA NUTRICIONAL	153	178.230	513.908	859.133	1.007.396	2.558.065
				178.230	513.908	859.133	1.007.396	2.558.065
	36901.1307504833.031	PROJETO MINHA GENTE	100	1.610.638	22.787.425	64.905.706	61.505.458	150.810.227
			121	14.850.000	22.440.000	32.010.000	45.000.000	114.300.000
			122	37.077.610	15.339.519	32.640.519	80.404.000	205.461.658
			151	13.783.153	143.608.215	214.087.232	0	371.482.800
			153	18.348	47.072	79.697	93.450	237.167
				67.924.109	244.220.831	344.531.669	187.094.813	843.771.222
			TOTAL ORÇÃO/SEC.	82.066.515	285.481.684	413.476.901	257.937.857	1.048.942.957
			TOTAL GERAL	283.305.958	1.034.950.666	1.694.688.638	1.878.817.186	7.983.000.982