xos Atuariais - Situação Atual - SEM INFLAÇÃO

União - Consolidado - Todos os Poderes - Grupo Aberto

Data da Avaliação: 31/12/2018

ANO	TOTAL RECEITAS (A)	TOTAL DESPESAS (B)	INSUF. GRUPO ABERTO (A - B)	ANO
2019	36.333.962.795,09	90.302.904.921,26	- 53.968.942.126,16	2019
2020	35.745.357.057,72	93.101.526.096,11	- 57.356.169.038,39	2020
2021	35.092.744.363,65	95.937.310.315,27	- 60.844.565.951,62	2021
2022	34.401.066.972,66	98.737.490.143,74	- 64.336.423.171,08	2022
2023	33.686.789.985,01	101.422.868.349,32	- 67.736.078.364,31	2023
2024	32.872.374.782,00	104.266.815.602,72	- 71.394.440.820,72	2024
2025	31.999.934.845,03	107.189.155.474,08	- 75.189.220.629,05	2025
2026	31.093.005.114,33	110.010.464.146,32	- 78.917.459.031,99	2026
2027	30.563.298.321,68	110.767.427.706,36	- 80.204.129.384,68	2027
2028	30.047.714.319,05	111.231.357.780,45	- 81.183.643.461,40	2028
2029	29.534.211.042,05	111.282.480.896,20	- 81.748.269.854,15	2029
2030	29.002.283.256,93	111.406.193.811,64	- 82.403.910.554,71	2030
2031	28.463.182.485,27	111.387.525.235,50	- 82.924.342.750,22	2031
2032	27.882.251.626,10	111.417.126.702,65	- 83.534.875.076,55	2032
2033	27.275.552.171,46	112.397.995.473,56	- 85.122.443.302,10	2033
2034	26.619.166.045,18	112.622.883.959,05	- 86.003.717.913,87	2034
2035	25.970.519.679,35	112.798.099.464,75	- 86.827.579.785,39	2035
2036	25.304.912.976,42	112.927.057.660,55	- 87.622.144.684,13	2036
2037	24.640.077.995,22	112.729.709.619,41	- 88.089.631.624,19	2037
2038	23.973.307.932,12	113.300.149.768,54	- 89.326.841.836,41	2038
2039	23.305.850.689,81	112.929.903.323,43	- 89.624.052.633,61	2039
2040	22.663.169.547,55	112.247.334.049,85	- 89.584.164.502,31	2040
2041	22.036.901.438,06	111.408.691.127,20	- 89.371.789.689,14	2041
2042	21.430.331.727,04	110.737.322.962,27	- 89.306.991.235,23	2042
2043	20.871.441.867,21	110.378.718.399,46	- 89.507.276.532,25	2043
2044	20.350.701.938,63	109.043.496.396,12	- 88.692.794.457,49	2044
2045	19.887.023.936,22	107.766.870.267,11	- 87.879.846.330,89	2045
2046	19.460.620.727,06	106.333.806.215,20	- 86.873.185.488,14	2046
2047	19.084.167.539,63	104.528.793.250,31	- 85.444.625.710,68	2047
2048	18.749.353.063,06	105.284.898.634,89	- 86.535.545.571,83	2048
2049	18.440.443.846,85	103.337.989.324,65	- 84.897.545.477,80	2049
2050	18.160.597.376,77	101.601.333.966,66	- 83.440.736.589,89	2050
2051	17.900.807.875,02	100.084.412.213,66	- 82.183.604.338,65	2051
2052	17.666.545.340,65	98.053.570.683,56	- 80.387.025.342,91	2052
2053	17.451.197.534,91	96.953.682.978,93	- 79.502.485.444,03	2053
2054	17.241.579.921,97	95.853.093.956,66	- 78.611.514.034,69	2054
2055	17.043.691.918,64	93.797.165.205,17	- 76.753.473.286,52	2055
2056	16.852.729.317,41	91.806.641.038,29	- 74.953.911.720,88	2056
2057	16.668.406.429,50	90.348.545.695,13	- 73.680.139.265,63	2057

2058	16.491.395.714,34	91.071.074.405,28	-	74.579.678.690,94	2058
2059	16.314.088.160,51	89.091.928.538,68	-	72.777.840.378,17	2059
2060	16.144.844.964,77	88.064.963.227,90	-	71.920.118.263,13	2060
2061	15.979.043.309,43	86.119.853.036,22	-	70.140.809.726,79	2061
2062	15.828.829.158,01	84.676.459.350,08	-	68.847.630.192,07	2062
2063	15.686.354.678,73	84.492.531.681,88	-	68.806.177.003,15	2063
2064	15.543.102.352,13	82.542.936.831,23	-	66.999.834.479,10	2064
2065	15.409.482.507,96	80.536.100.594,98	-	65.126.618.087,02	2065
2066	15.281.344.276,77	80.181.065.076,15	-	64.899.720.799,38	2066
2067	15.161.034.051,73	78.299.654.739,48	-	63.138.620.687,74	2067
2068	15.046.366.082,27	78.783.356.824,16	-	63.736.990.741,90	2068
2069	14.932.222.026,63	77.552.218.006,31	-	62.619.995.979,69	2069
2070	14.826.274.294,08	76.092.118.962,25	-	61.265.844.668,17	2070
2071	14.728.953.771,60	73.989.503.488,28	-	59.260.549.716,68	2071
2072	14.636.710.168,67	73.145.069.225,27	-	58.508.359.056,60	2072
2073	14.554.053.740,92	72.390.488.879,80	-	57.836.435.138,88	2073
2074	14.474.887.943,30	71.314.376.670,15	-	56.839.488.726,85	2074
2075	14.403.491.329,65	70.222.542.603,29	-	55.819.051.273,64	2075
2076	14.336.470.316,73	68.118.109.434,77	-	53.781.639.118,04	2076
2077	14.279.975.291,12	65.971.605.448,67	-	51.691.630.157,54	2077
2078	14.226.939.428,62	68.868.683.899,12	-	54.641.744.470,50	2078
2079	14.173.996.416,81	66.785.860.328,90	-	52.611.863.912,09	2079
2080	14.128.531.093,81	64.717.224.331,40	-	50.588.693.237,59	2080
2081	14.089.365.005,26	64.316.829.927,93	-	50.227.464.922,67	2081
2082	14.058.847.747,69	63.244.155.692,73	-	49.185.307.945,04	2082
2083	14.035.182.167,22	62.687.148.242,28	-	48.651.966.075,05	2083
2084	14.007.964.458,56	62.745.854.218,83	-	48.737.889.760,27	2084
2085	13.989.178.590,94	60.811.859.401,03	-	46.822.680.810,09	2085
2086	13.971.588.409,83	59.744.251.096,91	-	45.772.662.687,08	2086
2087	13.957.063.913,46	59.384.709.886,91	-	45.427.645.973,45	2087
2088	13.944.319.449,77	60.826.123.539,24	-	46.881.804.089,47	2088
2089	13.929.542.766,84	58.993.442.856,52	-	45.063.900.089,68	2089
2090	13.918.923.967,82	60.907.502.493,29	-	46.988.578.525,47	2090
2091	13.909.876.849,18	59.131.451.662,15	-	45.221.574.812,96	2091
2092	13.906.260.509,21	57.330.050.968,72	-	43.423.790.459,51	2092
2093	13.903.522.279,38	58.950.366.463,03	-	45.046.844.183,65	2093

Fluxos Atuariais - PEC 6/2019 - SEM INF

União - Consolidado - Todos os Poderes - Grupo A

Data da Avaliação: 31/12/2018

TOTAL RECEITAS (A¹) SIT. ATUAL	TOTAL RECEITAS (A²) PEC 06/2019	COMPARAÇÃO (A² - A¹)	TOTAL DESPESAS (B¹) SIT. ATUAL	TOTAL DESPESAS (B²) PEC 06/2019
36.333.962,795	36.560.615,673	226.652,877	90.302.904,921	88.017.383,646
35.745.357,058	36.664.873,838	919.516,781	93.101.526,096	87.628.468,935
35.092.744,364	36.874.884,749	1.782.140,385	95.937.310,315	87.323.813,141
34.401.066,973	37.096.222,859	2.695.155,887	98.737.490,144	87.333.066,098
33.686.789,985	36.969.396,321	3.282.606,336	101.422.868,349	87.414.172,111
32.872.374,782	37.070.848,707	4.198.473,925	104.266.815,603	87.428.274,274
31.999.934,845	36.810.777,343	4.810.842,498	107.189.155,474	88.431.596,285
31.093.005,114	36.357.439,876	5.264.434,761	110.010.464,146	89.987.910,460
30.563.298,322	35.999.310,888	5.436.012,566	110.767.427,706	89.990.955,709
30.047.714,319	35.480.162,603	5.432.448,284	111.231.357,780	90.146.299,901
29.534.211,042	34.867.106,788	5.332.895,746	111.282.480,896	90.368.941,441
29.002.283,257	34.117.981,635	5.115.698,378	111.406.193,812	90.919.038,691
28.463.182,485	33.352.795,576	4.889.613,091	111.387.525,235	91.378.599,228
27.882.251,626	32.683.239,853	4.800.988,227	111.417.126,703	91.551.680,237
27.275.552,171	32.066.153,950	4.790.601,779	112.397.995,474	91.491.444,158
26.619.166,045	31.436.288,092	4.817.122,047	112.622.883,959	91.247.848,675
25.970.519,679	30.760.804,849	4.790.285,170	112.798.099,465	91.055.675,070
25.304.912,976	30.086.733,169	4.781.820,192	112.927.057,661	90.715.992,578
24.640.077,995	29.388.744,920	4.748.666,925	112.729.709,619	90.500.083,285
23.973.307,932	28.681.745,016	4.708.437,084	113.300.149,769	90.224.558,858
23.305.850,690	27.986.877,112	4.681.026,422	112.929.903,323	89.531.726,412
22.663.169,548	27.229.523,955	4.566.354,408	112.247.334,050	88.963.039,461
22.036.901,438	26.449.881,873	4.412.980,435	111.408.691,127	88.361.329,010
21.430.331,727	25.613.095,689	4.182.763,962	110.737.322,962	87.769.641,230
20.871.441,867	24.714.977,375	3.843.535,508	110.378.718,399	87.312.668,480
20.350.701,939	23.790.309,201	3.439.607,262	109.043.496,396	86.634.419,079
19.887.023,936	22.877.532,911	2.990.508,974	107.766.870,267	85.896.687,948
19.460.620,727	22.014.723,052	2.554.102,325	106.333.806,215	85.062.706,049
19.084.167,540	21.180.198,624	2.096.031,084	104.528.793,250	84.303.252,531
18.749.353,063	20.402.403,938	1.653.050,875	105.284.898,635	83.306.789,541
18.440.443,847	19.703.728,601	1.263.284,754	103.337.989,325	82.059.710,084
18.160.597,377	19.081.651,808	921.054,431	101.601.333,967	80.617.191,698
17.900.807,875	18.510.661,917	609.854,042	100.084.412,214	79.195.926,006
17.666.545,341	18.014.616,540	348.071,200	98.053.570,684	77.806.929,216
17.451.197,535	17.602.259,854	151.062,319	96.953.682,979	76.265.972,414
17.241.579,922	17.247.606,333	6.026,411	95.853.093,957	74.535.246,374
17.043.691,919	16.943.806,947	- 99.884,972	93.797.165,205	72.886.256,807
16.852.729,317	16.671.611,747	- 181.117,570	91.806.641,038	71.038.526,522
16.668.406,429	16.431.537,814	- 236.868,616	90.348.545,695	69.340.703,755

16.491.395,714	16.219.935,476	- 271.460,238	91.071.074,405	67.725.358,489
16.314.088,161	16.011.709,824	- 302.378,336	89.091.928,539	66.023.599,024
16.144.844,965	15.802.699,749	- 342.145,216	88.064.963,228	64.175.047,586
15.979.043,309	15.610.243,031	- 368.800,279	86.119.853,036	62.518.016,752
15.828.829,158	15.432.316,810	- 396.512,348	84.676.459,350	60.992.004,685
15.686.354,679	15.264.977,366	- 421.377,312	84.492.531,682	59.530.564,221
15.543.102,352	15.099.466,530	- 443.635,822	82.542.936,831	57.966.944,255
15.409.482,508	14.944.716,815	- 464.765,693	80.536.100,595	56.492.497,734
15.281.344,277	14.787.077,165	- 494.267,112	80.181.065,076	54.924.623,797
15.161.034,052	14.652.031,322	- 509.002,729	78.299.654,739	53.671.484,034
15.046.366,082	14.517.890,570	- 528.475,512	78.783.356,824	52.306.193,450
14.932.222,027	14.381.789,251	- 550.432,775	77.552.218,006	50.844.515,933
14.826.274,294	14.262.046,282	- 564.228,012	76.092.118,962	49.531.416,815
14.728.953,772	14.149.358,086	- 579.595,686	73.989.503,488	48.314.490,043
14.636.710,169	14.044.254,414	- 592.455,755	73.145.069,225	47.120.650,878
14.554.053,741	13.946.285,611	- 607.768,130	72.390.488,880	46.010.589,520
14.474.887,943	13.851.618,729	- 623.269,215	71.314.376,670	44.798.079,913
14.403.491,330	13.768.522,949	- 634.968,381	70.222.542,603	43.720.432,456
14.336.470,317	13.690.829,541	- 645.640,776	68.118.109,435	42.670.090,611
14.279.975,291	13.622.922,638	- 657.052,653	65.971.605,449	41.775.079,336
14.226.939,429	13.555.129,280	- 671.810,149	68.868.683,899	40.823.469,223
14.173.996,417	13.504.834,283	- 669.162,134	66.785.860,329	40.062.873,581
14.128.531,094	13.444.835,308	- 683.695,786	64.717.224,331	39.093.563,142
14.089.365,005	13.396.115,269	- 693.249,736	64.316.829,928	38.241.999,571
14.058.847,748	13.357.024,029	- 701.823,719	63.244.155,693	37.629.129,070
14.035.182,167	13.325.419,671	- 709.762,497	62.687.148,242	37.057.666,824
14.007.964,459	13.289.323,589	- 718.640,869	62.745.854,219	36.348.205,923
13.989.178,591	13.273.594,668	- 715.583,923	60.811.859,401	35.925.358,300
13.971.588,410	13.251.307,176	- 720.281,234	59.744.251,097	35.441.430,773
13.957.063,913	13.236.589,670	- 720.474,244	59.384.709,887	35.070.758,232
13.944.319,450	13.224.047,385	- 720.272,064	60.826.123,539	34.712.299,311
13.929.542,767	13.209.485,682	- 720.057,085	58.993.442,857	34.340.652,872
13.918.923,968	13.188.674,049	- 730.249,918	60.907.502,493	33.885.185,999
13.909.876,849	13.186.970,396	- 722.906,453	59.131.451,662	33.728.434,926
13.906.260,509	13.181.535,525	- 724.724,984	57.330.050,969	33.545.786,413
13.903.522,279	13.175.424,144	- 728.098,136	58.950.366,463	33.346.385,484

LAÇÃO

Aberto

COMPARAÇÃO (B^1 - B^2)	INSUFICIÊNCIA FINANCEIRA $C^1 = (A^1 - B^1)$ SIT. ATUAL	INSUFICIÊNCIA FINANCEIRA $C^2 = (A^2 - B^2)$ PEC 6/2019	COMPARAÇÃO (C^2 - C^1)
- 2.285.521,276	- 53.968.942,126	- 51.456.767,973	2.512.174,153
- 5.473.057,161	- 57.356.169,038	- 50.963.595,097	6.392.573,942
- 8.613.497,175	- 60.844.565,952	- 50.448.928,392	10.395.637,560
- 11.404.424,046	- 64.336.423,171	- 50.236.843,238	14.099.579,933
- 14.008.696,238	- 67.736.078,364	- 50.444.775,790	17.291.302,575
- 16.838.541,328	- 71.394.440,821	- 50.357.425,567	21.037.015,253
- 18.757.559,189	- 75.189.220,629	- 51.620.818,942	23.568.401,687
- 20.022.553,687	- 78.917.459,032	- 53.630.470,584	25.286.988,448
- 20.776.471,998	- 80.204.129,385	- 53.991.644,821	26.212.484,564
- 21.085.057,879	- 81.183.643,461	- 54.666.137,298	26.517.506,163
- 20.913.539,455	- 81.748.269,854	- 55.501.834,653	26.246.435,201
- 20.487.155,121	- 82.403.910,555	- 56.801.057,056	25.602.853,499
- 20.008.926,007	- 82.924.342,750	- 58.025.803,652	24.898.539,098
- 19.865.446,465	- 83.534.875,077	- 58.868.440,384	24.666.434,692
- 20.906.551,315	- 85.122.443,302	- 59.425.290,208	25.697.153,094
- 21.375.035,284	- 86.003.717,914	- 59.811.560,583	26.192.157,331
- 21.742.424,395	- 86.827.579,785	- 60.294.870,221	26.532.709,564
- 22.211.065,082	- 87.622.144,684	- 60.629.259,409	26.992.885,275
- 22.229.626,334	- 88.089.631,624	- 61.111.338,365	26.978.293,259
- 23.075.590,911	- 89.326.841,836	- 61.542.813,842	27.784.027,994
- 23.398.176,912	- 89.624.052,634	- 61.544.849,300	28.079.203,334
- 23.284.294,589	- 89.584.164,502	- 61.733.515,506	27.850.648,996
- 23.047.362,117	- 89.371.789,689	- 61.911.447,136	27.460.342,553
- 22.967.681,732	- 89.306.991,235	- 62.156.545,541	27.150.445,694
- 23.066.049,920	- 89.507.276,532	- 62.597.691,104	26.909.585,428
- 22.409.077,317	- 88.692.794,457	- 62.844.109,878	25.848.684,579
- 21.870.182,319	- 87.879.846,331	- 63.019.155,037	24.860.691,294
- 21.271.100,166	- 86.873.185,488	- 63.047.982,997	23.825.202,491
- 20.225.540,719	- 85.444.625,711	- 63.123.053,908	22.321.571,803
- 21.978.109,094	- 86.535.545,572	- 62.904.385,603	23.631.159,969
- 21.278.279,240	- 84.897.545,478	- 62.355.981,483	22.541.563,995
- 20.984.142,268	- 83.440.736,590	- 61.535.539,890	21.905.196,700
- 20.888.486,208	- 82.183.604,339	- 60.685.264,088	21.498.340,250
- 20.246.641,467	- 80.387.025,343	- 59.792.312,676	20.594.712,667
- 20.687.710,565	- 79.502.485,444	- 58.663.712,560	20.838.772,884
- 21.317.847,583	- 78.611.514,035	- 57.287.640,041	21.323.873,994
- 20.910.908,398	- 76.753.473,287	- 55.942.449,861	20.811.023,426
- 20.768.114,516	- 74.953.911,721	- 54.366.914,775	20.586.996,946
- 21.007.841,940	- 73.680.139,266	- 52.909.165,941	20.770.973,324

- 23.345.715,916	- 74.579.678,691	- 51.505.423,013	23.074.255,678
- 23.068.329,514	- 72.777.840,378	- 50.011.889,200	22.765.951,178
- 23.889.915,642	- 71.920.118,263	- 48.372.347,838	23.547.770,426
- 23.601.836,284	- 70.140.809,727	- 46.907.773,722	23.233.036,005
- 23.684.454,665	- 68.847.630,192	- 45.559.687,875	23.287.942,317
- 24.961.967,461	- 68.806.177,003	- 44.265.586,855	24.540.590,148
- 24.575.992,576	- 66.999.834,479	- 42.867.477,725	24.132.356,754
- 24.043.602,861	- 65.126.618,087	- 41.547.780,920	23.578.837,167
- 25.256.441,279	- 64.899.720,799	- 40.137.546,632	24.762.174,167
- 24.628.170,705	- 63.138.620,688	- 39.019.452,712	24.119.167,976
- 26.477.163,374	- 63.736.990,742	- 37.788.302,880	25.948.687,862
- 26.707.702,073	- 62.619.995,980	- 36.462.726,682	26.157.269,298
- 26.560.702,147	- 61.265.844,668	- 35.269.370,533	25.996.474,135
- 25.675.013,445	- 59.260.549,717	- 34.165.131,957	25.095.417,759
- 26.024.418,347	- 58.508.359,057	- 33.076.396,464	25.431.962,593
- 26.379.899,360	- 57.836.435,139	- 32.064.303,908	25.772.131,231
- 26.516.296,757	- 56.839.488,727	- 30.946.461,185	25.893.027,542
- 26.502.110,148	- 55.819.051,274	- 29.951.909,507	25.867.141,767
- 25.448.018,824	- 53.781.639,118	- 28.979.261,070	24.802.378,048
- 24.196.526,112	- 51.691.630,158	- 28.152.156,698	23.539.473,459
- 28.045.214,676	- 54.641.744,470	- 27.268.339,943	27.373.404,527
- 26.722.986,748	- 52.611.863,912	- 26.558.039,298	26.053.824,614
- 25.623.661,189	- 50.588.693,238	- 25.648.727,834	24.939.965,403
- 26.074.830,356	- 50.227.464,923	- 24.845.884,303	25.381.580,620
- 25.615.026,623	- 49.185.307,945	- 24.272.105,041	24.913.202,904
- 25.629.481,418	- 48.651.966,075	- 23.732.247,154	24.919.718,922
- 26.397.648,296	- 48.737.889,760	- 23.058.882,334	25.679.007,427
- 24.886.501,102	- 46.822.680,810	- 22.651.763,631	24.170.917,179
- 24.302.820,324	- 45.772.662,687	- 22.190.123,597	23.582.539,090
- 24.313.951,655	- 45.427.645,973	- 21.834.168,563	23.593.477,411
- 26.113.824,229	- 46.881.804,089	- 21.488.251,925	25.393.552,164
- 24.652.789,985	- 45.063.900,090	- 21.131.167,190	23.932.732,900
- 27.022.316,494	- 46.988.578,525	- 20.696.511,950	26.292.066,576
- 25.403.016,736	- 45.221.574,813	- 20.541.464,530	24.680.110,283
- 23.784.264,556	- 43.423.790,460	- 20.364.250,888	23.059.539,572
- 25.603.980,979	- 45.046.844,184	- 20.170.961,340	24.875.882,844